**TSSA Plan 2021-2022**

**(2020-21 Distribution Amount $92,074)**

* Professional Development
	+ Substitutes & Lunch for Happy Class 32 Subs @ $110 ($3,770)
	+ RTI Workshop for Math ($8,560)
	+ Science 3D Training ($3,400)

Total - $15,730

* Jump Start
	+ Intervention Team $500 stipends (Salary - Teacher $2,000)
	+ Assessments/Screeners for LA, Math, & Science ($4,500)

Total - $6,500

* Software - Turnitin, Gizmos, and KUTA ($2,500)

Total - $2,500

* Language Live
	+ $67/Student X 80 Students ($5,360)
	+ $109/ Teacher X 3 ($327)
	+ .30 FTE salary - Based upon 2 class periods, ($18,000)
	+ Para-pro ($14,400) Based upon $15/hr. X 160 days X 6 Hrs./day

Total - $38,087

* After School
	+ 3 teachers 1 hr./day for 130 days ($14,400)
	+ Transportation 130 days ($10,000)

Total - $24,400

* Lunchtime Learning
	+ 1 hr. of teacher time each day (1/2 hr. each lunch) to provide lunchtime learning intervention ($4,800)

Total - $4,800